

FY 2017-2018
PLANNED MAINTENANCE PROJECTS
Funding included in Planned Projects (115419-535103)

PROJECT	LOCATION	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
		QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
Roof Replacement, Sections A, B, C & D	95 Courthouse	1	\$362,900	\$362,900	1	\$362,900	\$362,900	1	\$362,900	\$362,900
Replace Driveway and Partial Parking Lot (50%)	Fletcher Library	1	\$35,000	\$35,000	1	\$35,000	\$35,000	1	\$35,000	\$35,000
Replace Priority 1 HVAC Units	County	1	\$150,000	\$150,000	1	\$150,000	\$150,000	1	\$150,000	\$150,000
Controls Replacement	Human Services	1	\$60,000	\$60,000	1	\$60,000	\$60,000	1	\$60,000	\$60,000
Electrical Upgrade	Edneyville Library	1	\$9,500	\$9,500	1	\$9,500	\$9,500	1	\$9,500	\$9,500
Floor Repairs	Animal Shelter	1	\$35,000	\$35,000	1	\$35,000	\$35,000	1	\$35,000	\$35,000
Painting	Animal Shelter	1	\$19,254	\$19,254	1	\$19,254	\$19,254	1	\$19,254	\$19,254
Electronic Controls (3 Sliding Doors)	95 Courthouse	1	\$3,600	\$3,600	1	\$3,600	\$3,600	1	\$3,600	\$3,600
UPS for Vaccine Refrigerator	Wellness	1	\$12,000	\$12,000	1	\$12,000	\$12,000	1	\$12,000	\$12,000
Install Generator Monitoring EMS #2, 3 &5	Facilities Services	1	\$6,795	\$6,795	1	\$6,795	\$6,795	1	\$6,795	\$6,795
TOTAL GENERAL FUND PLANNED PROJECT REQUESTS - FUNDED IN 115419-535103					\$694,049		\$694,049			\$694,049